

Abingdon Area Committee



Report of Head of Corporate Strategy

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To: Abingdon Area Committee

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REPORT NO:

Capital Community Grants – update of funded projects

Recommendation

(a) that the committee notes the update of previously funded projects attached at appendix one of this report.

Purpose of Report

1. The purpose of this report is for the committee to note the update of previously funded projects attached at appendix one of this report.

Strategic Objectives

2. The council has a corporate priority to offer support to local communities by offering grants to voluntary and community organisations who are delivering projects and services that support it's own objectives or those in need.

Background

3. The committee determined the awards detailed at appendix one of this report at meetings on 3 December 2012 (2012/13) and 22 April 2013 (2013/14).

Financial Implications

4. The budget for 2012/13 was £26,514 the committee allocated £6,011 in December 2012 leaving a remainder of £20,503 that was then carried forward to the 2013/14 budget of £26,514 making a total of £47,017 to allocate during this financial year.

5. The committee awarded £19,767 in April 2013 during the first round of funding and an update of these awards is attached at appendix one.
6. The remaining balance available for the next round of funding is therefore £27,439 (including £189 returned to the budget from projects that have under spent or withdrawn in 2013/14).

Legal Implications

7. There are no legal implications arising from this report.

Risks

8. There are no risk implications arising from this report.

Conclusion

9. The Abingdon Area Committee is requested to note the update of previously funded projects attached at appendix one of this report.

2012-13 PROJECTS FUNDED

Ref	Organisation	Scheme	Amount requested	Amount Allocated	Comments
915	Abingdon Rowing Club	New flooring for gym	£1,011	£1,011	Project behind schedule due to flooding but they still intend to claim (expires December 2013)
972	Preston Road Community Centre Association	Electric lighting replacement & new tables	£5,000	£5,000	Completed
	Total		£6,011	£6,011	

2013-14 PROJECTS FUNDED

Ref	Organisation	Scheme	Amount requested	Amount Allocated	Comments
1053	2121 (Abingdon) air training corps	Computer purchases	£3,427	£3,427	Completed - minor under spend of £8
1050	Abingdon Sea Cadets	Safety boat replacement	£2,392	£2,392	Completed - minor under spend of £125
1051	Preston Road Community Centre	Replacement room partitions	£1,650	£5,000	outstanding– work is almost completed and they intend to claim before Christmas
1064	Dunmore Pre-school	ICT package	£2,500	£2,500	Reminder sent. Project update pending from organisation
1063	Abingdon DAMASCAS youth Project	Street display equipment	£2,886	£2,886	First stage claimed – balance to follow in stage two soon.
1055	Arch (assisted reading for children)	Book box provision	£700	£1,200	Reminder sent. Project update pending from organisation
1065	North East Abingdon Community Association	Lighting upgrade	£714	£1,427	Completed - minor under spend of £1
1046	Abingdon and District Model Railway Club	Heating update	£935	£935	Completed - minor under spend of £55
	Total		£15,204	£19,767	

